ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE

AN ORDINANCE AMENDING THE 2023 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO. DATE ORIGINATING DEPT./DIV.

City Council/Legislative

SPONSOR OR COUNCIL

MEMBER

3/23/23

PURPOSE

Ordinance to transfer funds from the GF Operating Reserves to the Police Department to fund the following: new communication equipment for the Special Response Team (headsets and necessary accessories) \$28,938.06; update and install new equipment in the two interview rooms (audio and video) \$21,324.09; and for the installation of more access points to make sure the car and body cameras download successfully \$83,117.05.

TIMETABLE

Introduction: March 28, 2023

Final

Passage: **April 11, 2023**

SPECIAL PROCEDURAL REQUIREMENTS

None.

FINANCES

SOURCE OF FUNDS

\$133,400

General Government: Operating Reserves

CONCLUSION

FACT SHEET PREPARED

BY:

Jacqueline M. White Council Analyst

ORDINANCE NO. OF 2023

AN ORDINANCE AMENDING THE 2023 BUDGET FOR THE GENERAL FUND AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY: Councilwoman Tabatha Taylor

WHEREAS, the City Charter provides for the amendment of any previously adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2023 budget for the General Fund to adjust appropriations, reflect current revenue estimates and for other purposes.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in legal session convened, that Ordinance No. 160 of 2022, the 2023 budget for the General Fund, is hereby amended as follows:

In Section 2 (Appropriations):

General Government

Decrease Operating Reserves by \$133,400

Police

Increase Improvements and Equipment by \$133,400

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 160 of 2022 shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared to be severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

City Attorney's Office	

APPROVED AS TO LEGAL FORM: